

Central Asian Republics Regional

The Challenge

The countries of Central Asia are critical allies in the war on terrorism, potential sources of energy, and sitting at a crossroads in a neighborhood in flux. These countries face pervasive poverty, income disparities, authoritarian rule, political repression, extreme corruption, declining health standards, and potential for extremism. Although economic development in the region is progressing, true characteristics of democracy have yet to take root. Elections have been characterized by international organizations as being not truly free and fair, media restrictions still exist, and crackdowns on civil society organizations are commonplace. The nature of development challenges requires coordinated assistance in regional water management, energy sector development, cross-border disease control, trade, and conflict mitigation. Because problems extend to Afghanistan as well, efforts are underway to develop programs that address common issues across the wider Central Asia Region.

Objectives, Sectors and Workforce

Mission Director: Chris Crowley

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
176-0131 Small and Medium Sized Enterprises	469	170	75	200	-57.4%		25.20
176-0161 Energy and Water	1,658	825	800	700	-57.8%		3.84
176-0211 Democratic Culture and Institutions	207	90	0	0	N/A		34.10
176-0240 Conflict Prevention	0	70	0	0	N/A	N/A	14.50
176-0320 Health and Population	1,600	1,775	2,013	1,588	-0.8%		3.98
176-0420 Cross-Cutting Programs	66	70	53	70	6.1%		10.40
Country Total	4,000	3,000	2,941	2,558	-36.1%		

Program Budget (Appropriations by Account)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	1,000	1,000	1,238	988	-1.2%
FREEDOM Support Act	3,000	2,000	1,703	1,570	-47.7%
Total	4,000	3,000	2,941	2,558	-36.1%

Program Budget by Sector and Account	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Agriculture and Environment FSA	1,015	825	800	700	-31.0%
Higher Education & Training FSA	924	0	0	0	N/A
Economic Growth FSA	254	240	128	270	6.3%
Human Rights FSA	10	0	0	0	N/A
Democracy and Governance FSA	197	90	0	0	N/A
Conflict Management / Humanitarian Assistance FSA	0	70	0	0	N/A
Family Planning / Reproductive Health FSA	0	27	64	33	N/A
HIV / AIDS CSH	1,000	1,000	1,238	988	-1.2%
Child Survival and Maternal Health FSA	450	238	576	360	-20.0%
Other Infectious Diseases FSA	150	510	135	207	38.0%
Total	4,000	3,000	2,941	2,558	-36.1%

Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	21	25	27	27	28.6%
US Non Direct Hires	19	26	22	18	-5.3%
Foreign Nationals	180	187	195	193	7.2%
Total	220	238	244	238	8.2%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	3,215	2,943	1,786	1,454	-54.8%
Travel	831	820	513	519	-37.5%
Transportation of things	386	439	236	272	-29.5%
Rent	1,746	1,740	1,220	862	-50.6%
Security	79	199	205	201	154.4%
Equipment	768	499	0	144	-81.3%
ICASS - Operating Expense only	891	881	1,909	2,450	175.0%
Other Operating Expense	1,297	1,210	831	798	-38.5%
Total OE Budget	9,213	8,731	6,700	6,700	-27.3%
US direct hire salary and benefits	3,255	3,498	3,166	3,508	7.8%

Program Funded Administrative Expenses				7,257
Country Total Administrative Budget				17,465
Percent of Bureau OE Total				17.3%

Mission Summary*

Other Major Donors:

Bilateral: Donors are identified in individual Central Asia country summaries.

Multilateral: World Bank, Asian Development Bank, European Union, European Bank for Reconstruction and Development

*The staff and operating expenses shown relate to the five Central Asia country programs as well as the Central Asia Regional program. However, the program funds shown are solely for the Central Asia Regional program. Therefore, a summary table with ratios of these program funds to the above staff would be misleading and is not presented.